

BUC 1941/12.12.2018

Ordonator secundar de credite



( lei )

Capitol	Subcapitol	Paragraf	Grup a/Titlu	Articol	Alina	Denumire indicator	Program 2018	TRIM 1	TRIM 2	TRIM 3	TRIM 4
74	01					Protectia mediului - I. Credite de angajament	2,038,884	549,368	515,576	486,794	487,146
74	01					Protectia mediului - II. Credite bugetare	2,038,884	549,368	515,576	486,794	487,146
74	03					Reducere si controlul poluarii - I. Credite de angajament	2,038,884	549,368	515,576	486,794	487,146
74	03					Reducerea si controlul poluarii - II. Credite bugetare	2,038,884	549,368	515,576	486,794	487,146
			01			Cheltuieli curente - I. Credite de angajament	2,038,884	549,368	515,576	486,794	487,146
			01			Cheltuieli curente - II. Credite bugetare	2,038,884	549,368	515,576	486,794	487,146
			10			Cheltuieli de personal - I. Credite de angajament	1,812,153	485,868	469,976	419,203	437,106
			10			Cheltuieli de personal - II. Credite bugetare	1,812,153	485,868	469,976	419,203	437,106
			01			Cheltuieli salariale in bani - I. Credite de angajament	1,704,529	406,700	459,376	409,203	429,250
			01			Cheltuieli salariale in bani - II. Credite bugetare	1,704,529	406,700	459,376	409,203	429,250
				01		Salarii de baza - I. Credite de angajament	1,526,553	370,000	400,550	353,303	402,700
				01		Salarii de baza - II. Credite bugetare	1,526,553	370,000	400,550	353,303	402,700
				05		Sporuri pt conditii de munca - I. Credite de angajament	174,100	34,100	57,800	55,700	26,500
				05		Sporuri pt conditii de munca - II. Credite bugetare	174,100	34,100	57,800	55,700	26,500
				06		Alte sporuri - I. Credite de angajament	0	0	0	0	0
				06		Alte sporuri - II. Credite bugetare	0	0	0	0	0
				12		Indemnizatii platite unor persoane din afara unitatii - I. Credite de angajament	800	0	800	0	0
				12		Indemnizatii platite unor persoane din afara unitatii - II. Credite bugetare	800	0	800	0	0
				13		Indemnizatii de delegare - I. Credite de angajament	1,276	1,000	226	0	50
				13		Indemnizatii de delegare - II. Credite de angajament	1,276	1,000	226	0	50
				14		Indemnizatii de detasare - I. Credite de angajament	0	0	0	0	0
				14		Indemnizatii de detasare - II. Credite bugetare	0	0	0	0	0
				17		Indemnizatie de hrana - I. Credite de angajament	0	0	0	0	0
				17		Indemnizatie de hrana - II. Credite bugetare	0	0	0	0	0
				30		Alte drepturi salariale in bani - I. Credite de angajament	1,800	1,600	0	200	0
				30		Alte drepturi salariale in bani - II. Credite bugetare	1,800	1,600	0	200	0







